

Annexation Program



Department of Planning &
Community Development



Annexation Program

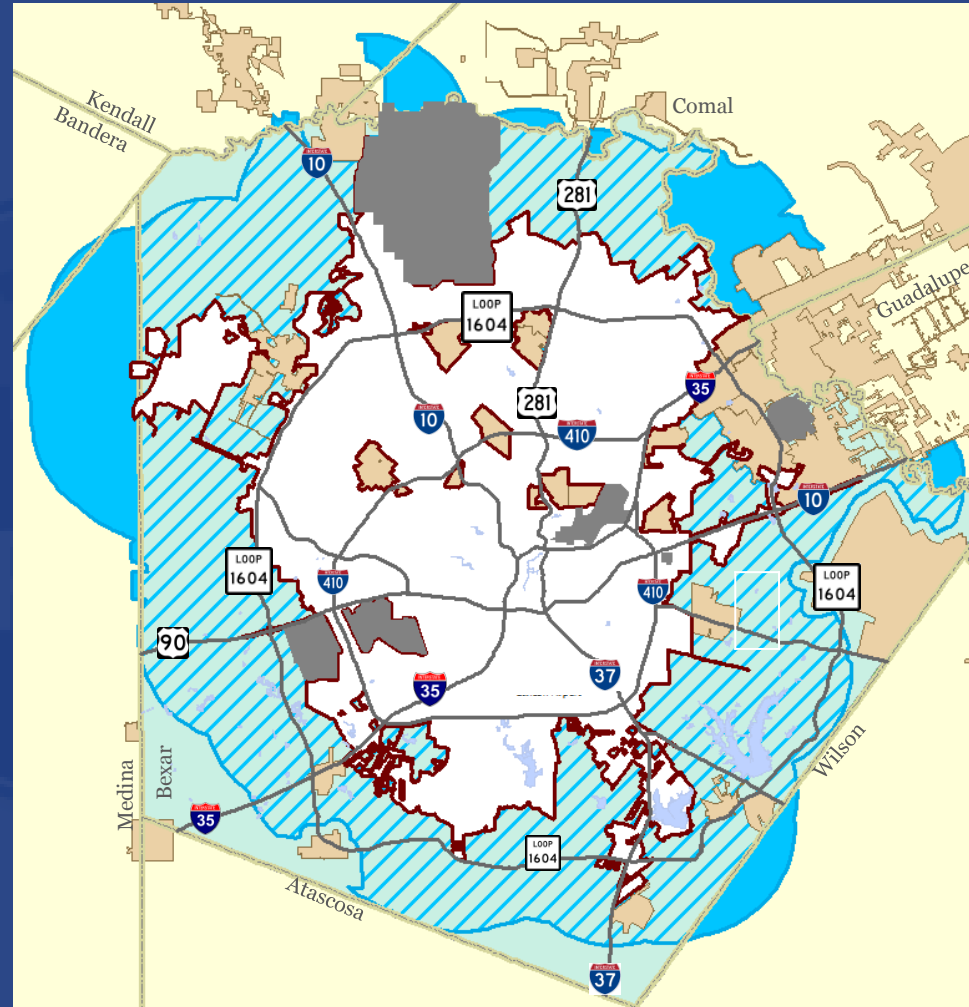
- San Antonio's Profile
- Annexation Policy adopted in 2013
- 30 Annexation areas studied in 2014
 - 5 Priority Areas identified
 - FY 2015 Phase 1
 - FY 2016 Phase 2
 - 3 Yr Limited Purpose Annexation
- South SA Annexation 2014-2017 Timeline
- State Legislation Update
- Expand 360 Program: Phase 3



San Antonio Profile

	Square Miles	Population
1940	36	254,000
2014	486	1.4 million people

	2000 Census	2010 Census
Population	1,144,646	1,326,539
Housing Units	433,122	523,759
Housing Size	2.74	2.69



City's Current Annexation Policy

- Adopted by City Council on Feb. 14, 2013
- Provides rationale for consideration of annexation areas



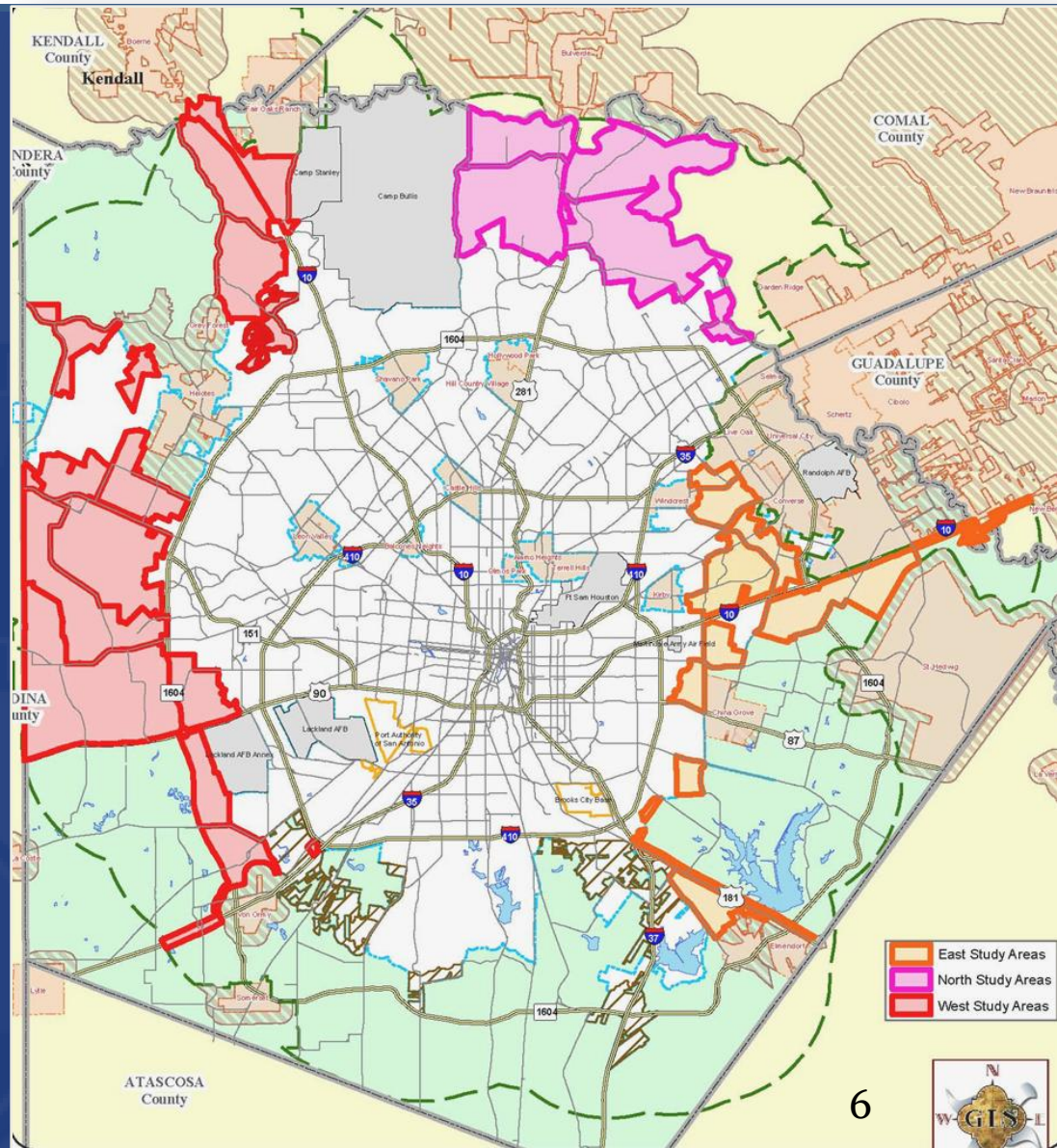
Benefits of Annexation

- Growth Management
- Resource Protection
- Economic Development
- Future Development
- Permits and Inspections



Annexation Study Areas

- Staff presented 30 study areas to City Council in April 2014
- City Council requested staff to identify 5 priority areas



ANX - Annexation Program

- City Council approved 360 Annexation Program on Dec. 4, 2014:
 - Identifies 5 priority areas to initiate limited purpose annexation proceedings
 - Phased over 2 fiscal years

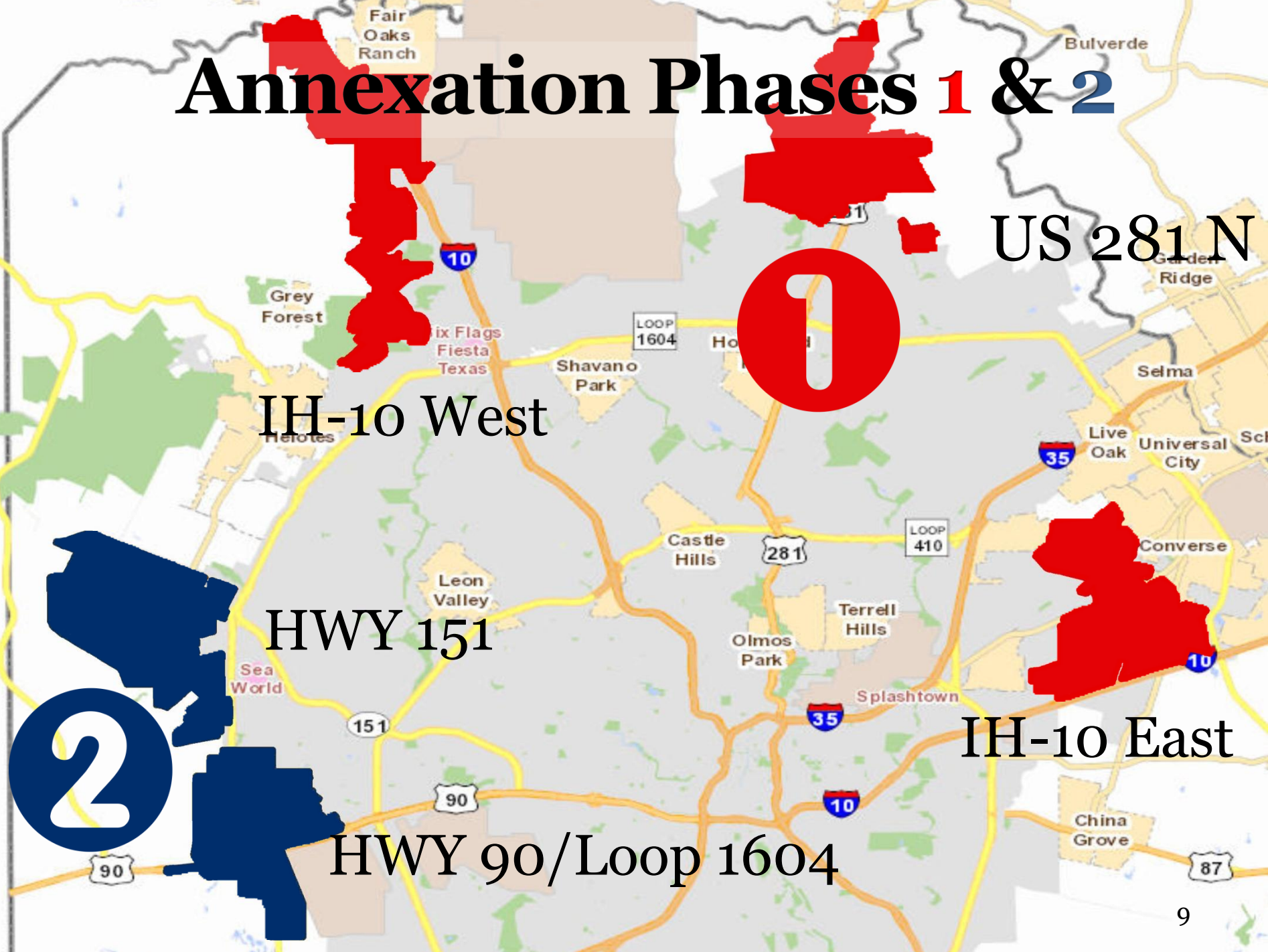


Limited Purpose Annexation

- Limited Purpose Annexation extends zoning and building codes
- Development Services fees apply
- No City property or sales taxes
- May vote in mayor, council and recall elections, not in bond elections
- Full purpose annexation before end of 3rd year



Annexation Phases 1 & 2



US 281 N

IH-10 West

HWY 151

IH-10 East

HWY 90/Loop 1604

Annexations Phase 1 & 2

1

**FY
2015**

Area	Sq. miles	2010 Pop.	2030 Pop.	20 Yr Operating Impact (\$ in millions)
IH-10 West	14.9	12,781	22,928	\$68.2
US 281 N	12.0	27,936	43,940	\$78.9
IH-10 East	12.5	40,353	54,180	(\$155.5)

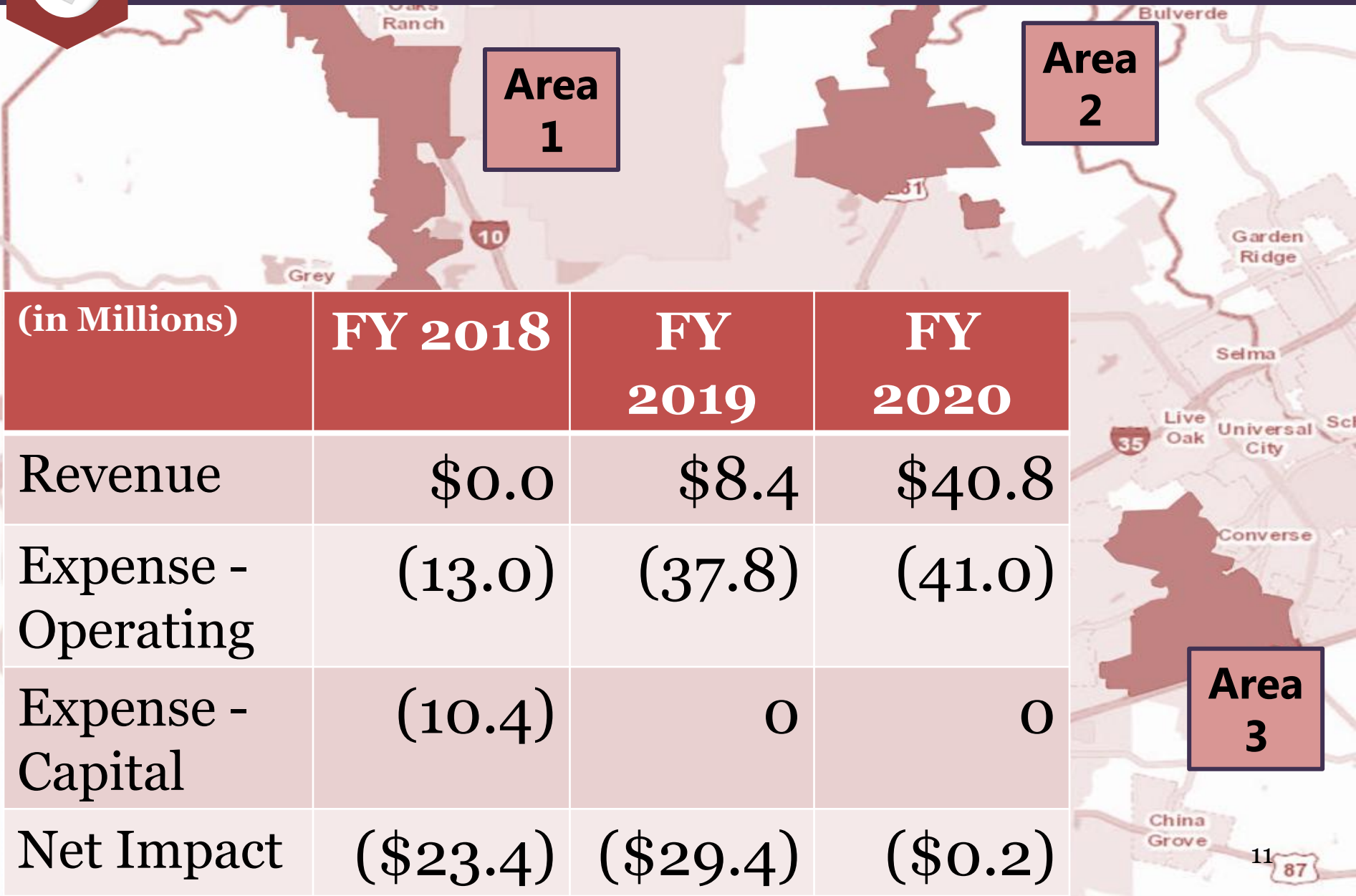
2

**FY
2015**

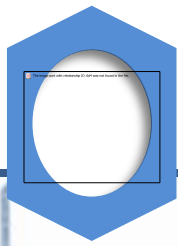
HWY 151	14.6	8,951	42,999	\$41.9
HWY 90/ Loop 1604	12.9	30,402	54,302	(\$3.9)
Total 5 areas	66.9	120,423	218,349	\$29.6



PHASE 1 - Fiscal Impact Analysis



(in Millions)	FY 2018	FY 2019	FY 2020
Revenue	\$0.0	\$8.4	\$40.8
Expense - Operating	(13.0)	(37.8)	(41.0)
Expense - Capital	(10.4)	0	0
Net Impact	(\$23.4)	(\$29.4)	(\$0.2)



PHASE 2 - Fiscal Impact Analysis

(in Millions)	FY 2019	FY 2020	FY 2021
Revenue	\$0.0	\$3.7	\$21.2
Expense – Operating	(4.3)	(18.1)	(20.2)
Expense - Capital	(6.7)	0	0
Net Impact	(\$11.0)	(\$18.1)	\$1.0

**Area
1**

**Area
2**

FY 2015 Phase 1 Schedule

Areas: IH-10 W, Hwy 281 North, & IH-10 E

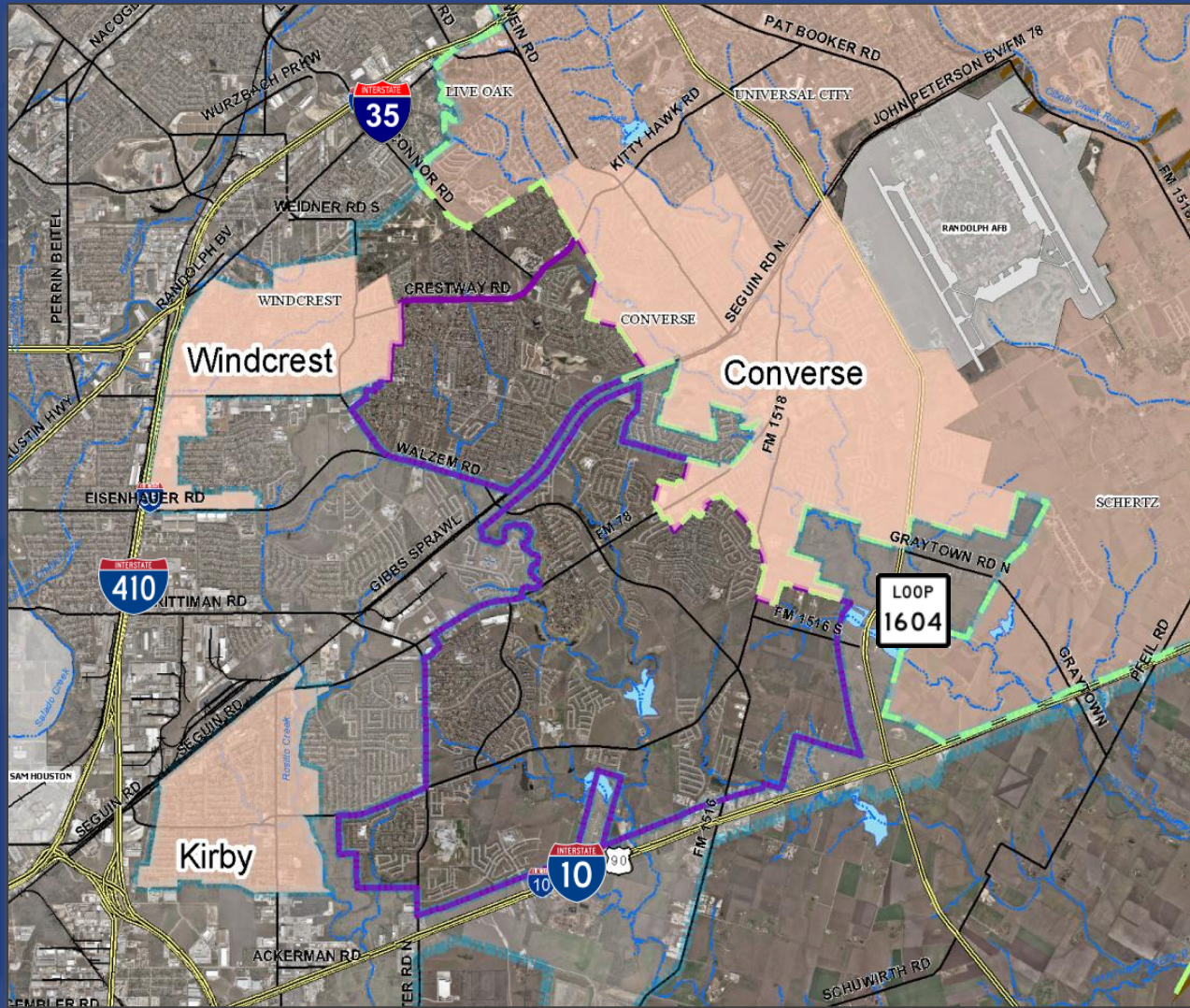
- Jan. 2015 – Mar. :
Planning studies &
regulatory plans
- Apr. – Jun.: Land use &
zoning plans and
community meetings
- Aug.: Open house sessions



Phase **1**: Public Hearing Process

Public Hearing	IH 10 West	IH 10 East	HWY 281
Planning Commission	Oct. 2	Oct. 23	Nov. 13
Zoning Commission	Sep. 18	Oct. 16	Dec. 4
City Council 1st Public Hearing	Sep. 30	Oct. 14	Dec. 9
City Council 2nd Public Hearing	Oct. 7	Oct. 28	Dec. 16
City Council's Consideration	Oct. 29	Nov. 19	Jan. 7, 2016

IH 10 East Area Options



FY 2016 Phase **2** Schedule

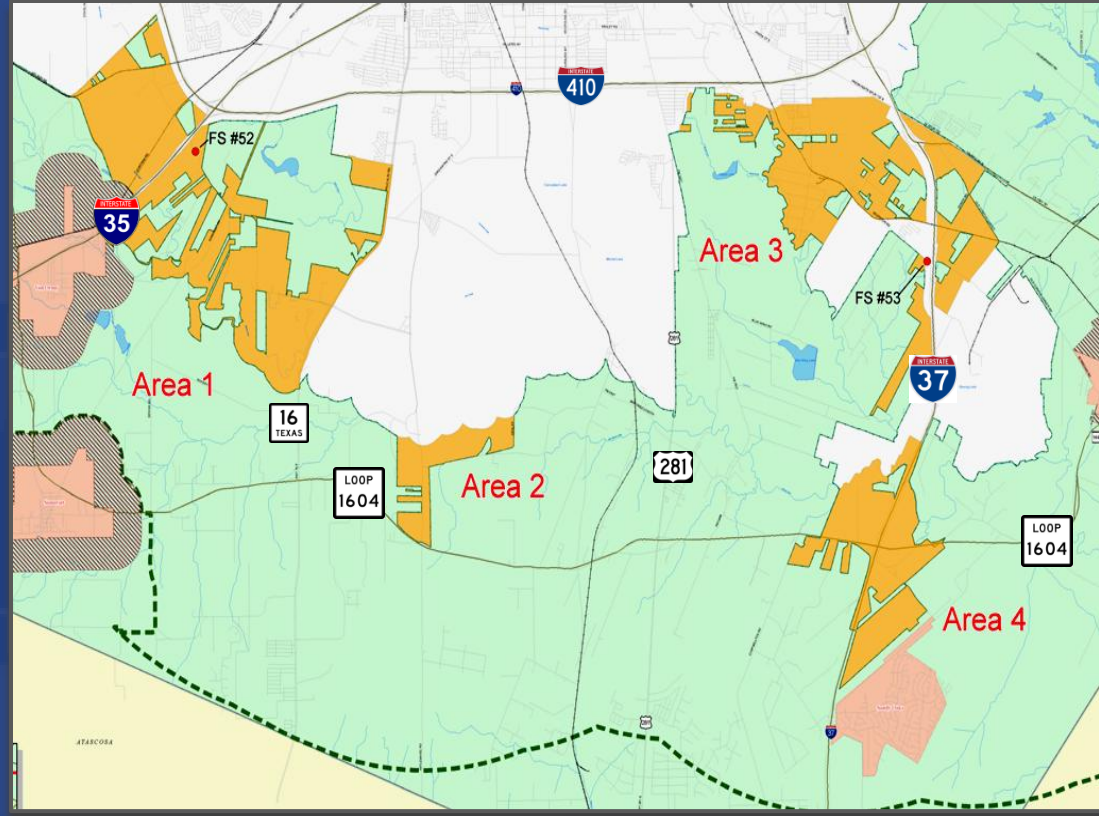
State Highway 151 & Highway 90/Loop 1604

- Jan. 2016–Mar.: Planning studies and regulatory plans
- Apr. – Jun.: Land use and zoning plans
- Jul. – Aug.: Community open house sessions
- Sep.– Jan. 2017: Public hearings and City Council Consideration
- DPCD Budget: \$133,030

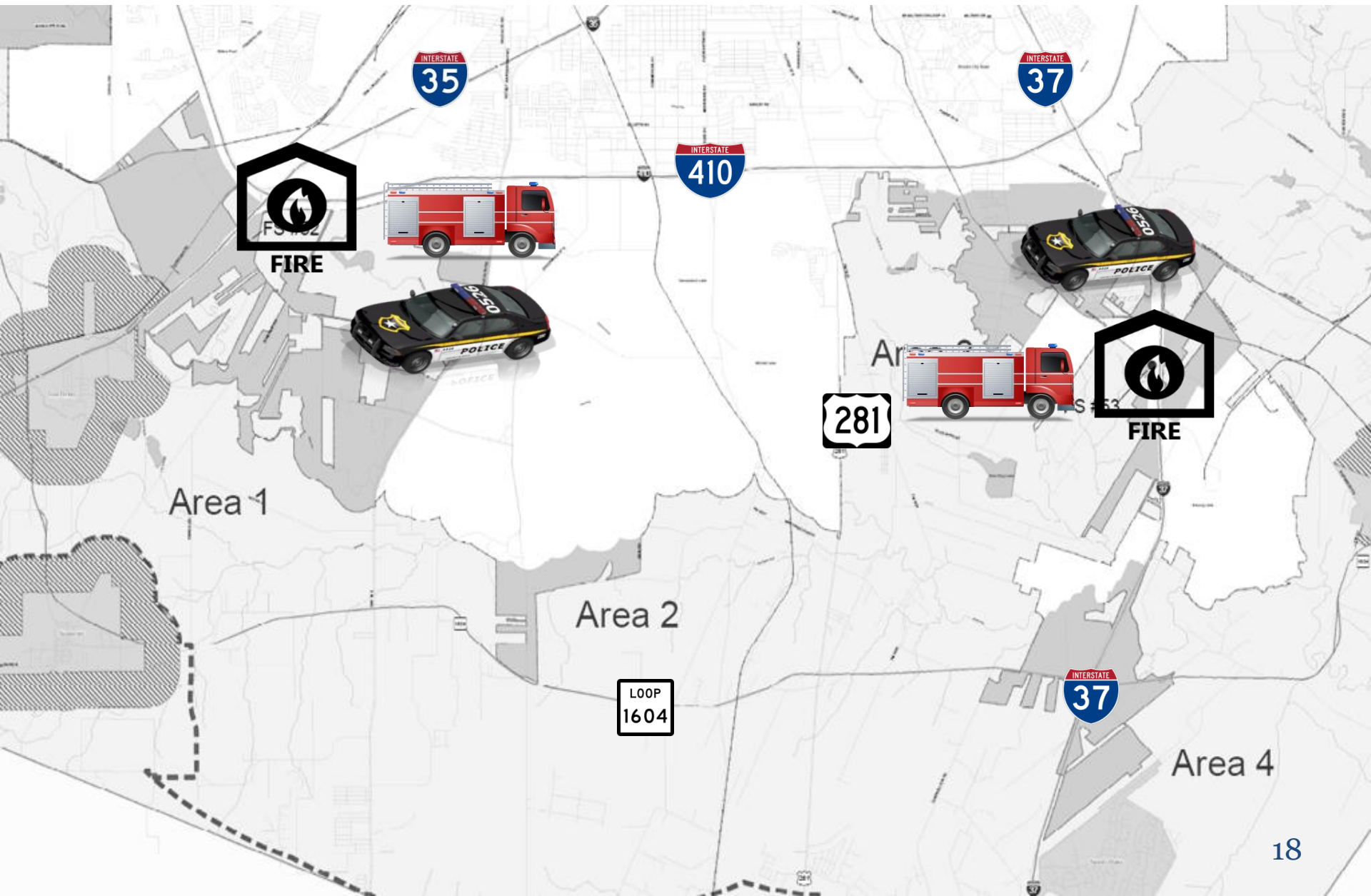


FY 16 Full Purpose Annexation of South SA

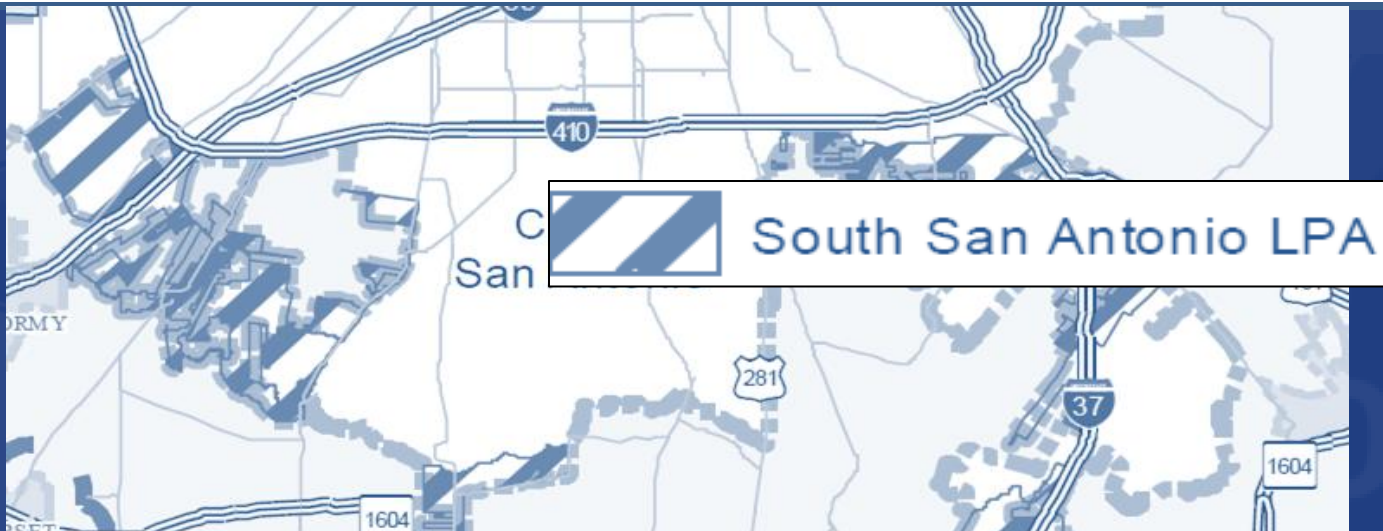
- City Council approved Limited Purpose Annexation of 19 sq. miles in South San Antonio on Jan. 9, 2014
- FY 2016: Include \$1.25 million in proposed budget
- Full Purpose Annexation by Dec. 31, 2016



Annexation – South SA



South San Antonio Annexation



	FY 2016	FY 2017	FY 2018
Revenue	\$0	\$0.12	\$2.5
Expense - Operating	(1.3)	(6.5)	(8.2)
Expense - Capital	(2.1)	(0.0)	(0.0)
Net Expense	(\$3.4)	(\$6.4)	(\$5.7)

2015 State Legislation Update

- Proposed bills would have:
 - Eliminated limited purpose annexation
 - Required majority vote of property owners for city initiated annexation
 - Allowed incorporation without city's consent



3

FY 16 Potential Limited Purpose Annexation Areas

Scenic Loop

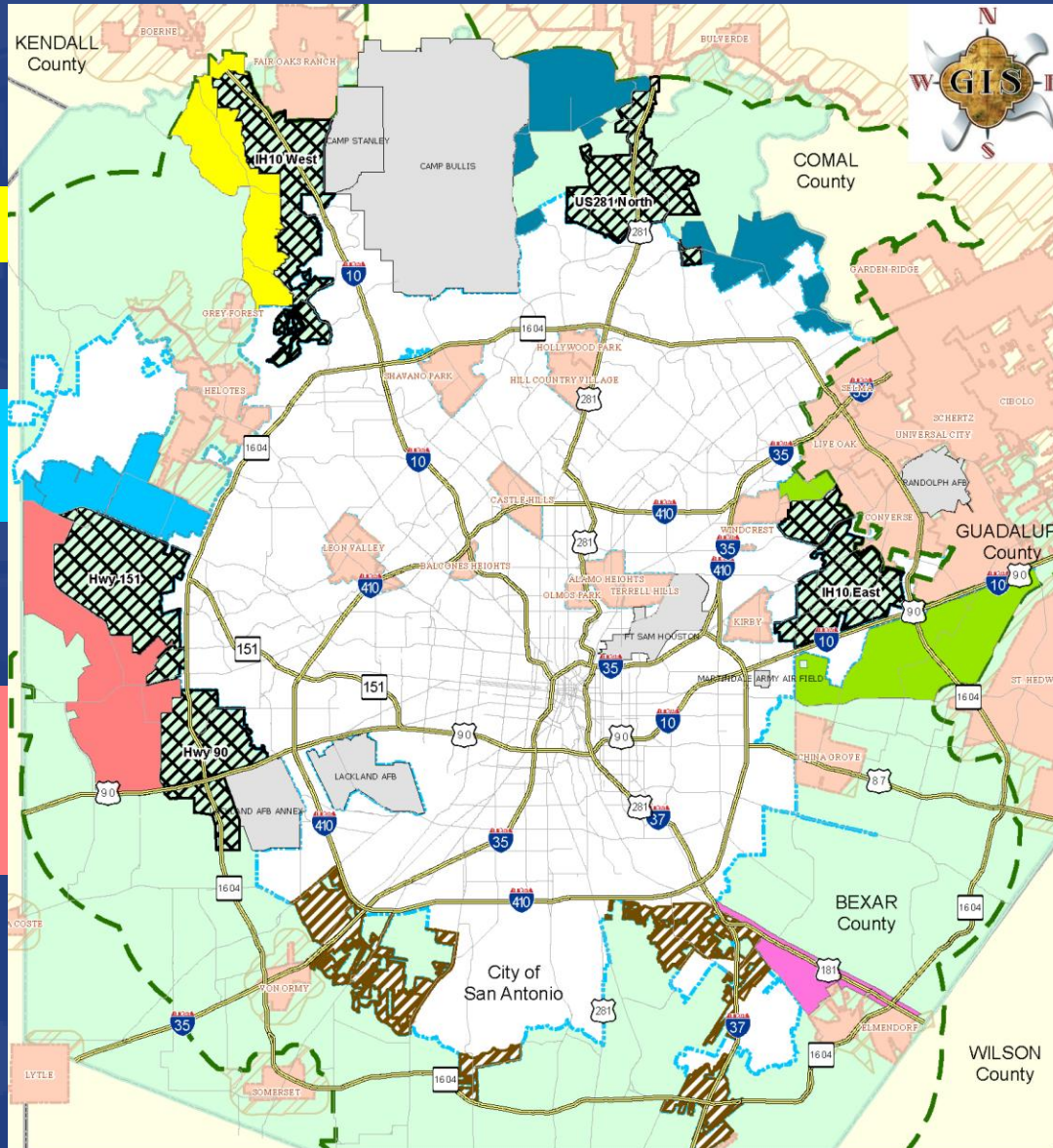
Culebra/
Shanefield

Potranco/
Tally/
HWY 90

US 281 N/
Evans

I-10 E
Corridor
South/
Crestway

Old Corpus
Christi/HWY
181



Annexations Phase 3

FY 2016	Sq. Miles	Current Pop.	20 Yr Projected Pop.
Culebra/Shanefield	10.5	14,070	38,135
Potranco/Tally/Hwy 90	21.3	17,418	39,934
US 281 N/Evans	18.6	10,292	22,277
Old Corpus Christi/Hwy 181	5.4	1,848	2,587
IH-10 E Corridor South/Crestway	18.7	5,315	9,617
Scenic Loop	12.7	3,571	4,223